

## **CSR Budget and Annual Action Plan for 2023-24**

Name of Project	Brief Details of the Project	Modalities of utilization of Fund and Implementation Schedule	Monitoring and Reporting mechanism	Implementing Agency	Budgeted Amount (Rs)
Integrated Village Development Project (IVD) at Dumma Deoghar, Jharkhand	Running of One Teacher School (100 schools) in association with Friends of Tribal Society (FTS) with aim to provide informal education to tribal children from nearby 100 villages  Running of Vocational Training Centre. Major activities to be undertaken- (i) Skill Development courses viz Beautician courses, plumbing courses, stitching courses etc  Running of Computer classes  Running Ekal on wheel (Computer fitted bus	Funds shall be released upon receipt of requisition from the Implementing agency and approval by the MD. Implementation shall be during 2023-24	Quarterly monitoring and progress report shall be placed before the CSR committee/ Board	Friends of Tribal Society  Arogya Foundation of India  Sheo Bai Bansal Charitable Trust  Skipper Foundation	55 Lakhs
	running through the villages imparting computer training)  Organizing health check-up camps, eye camps, homeopathy clinic, Covid-19 awareness camps, mask distribution etc  Imparting training in organic farming				

Promoting Healthcare including preventing healthcare	Providing Healthcare facility to underprivileged.	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2023-24	Quarterly monitoring and progress report shall be placed before the CSR	Sheobai Bansal Charitable Trust/Skipper Foundation
Promoting Education	Under this Project, contribution made towards providing free scholarship fees to deserving underprivileged girl child under project "Beti Padhaoo Abhiyaan" to fund their future education.  Further under this project contribution made towards construction/renovation of schools/libraries, scholarship to under privileged children's, setting up skill development centers and other type of financial support to schools.	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2023-24	Quarterly monitoring and progress report shall be placed before the CSR	Sheobai Bansal Charitable Trust/Skipper Foundation
Environmental Sustainability	Provide clean surrounding including sanitation related problems, cleaning of ghats, etc.,	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2023-24	Quarterly monitoring and progress report shall be placed before the CSR	Sheobai Bansal Charitable Trust/Skipper Foundation
Animal Welfare	Building, renovation of sheds and providing fodders and medical facilities for cows and other animal	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2023-24	Quarterly monitoring and progress report shall be placed before the CSR	Sheobai Bansal Charitable Trust/Skipper Foundation