

CSR Budget and Annual Action Plan for 2024 - 2025

Name of Project	Brief Details of the Project	Modalities of utilization of Fund and Implementation Schedule	Monitoring and Reporting mechanism	Implementing Agency	Budgeted Amount (Rs.)
Integrated Village Development Project (IVD) at Dumma Deoghar, Jharkhand	Running of Vocational Training Centre. Major activities to be undertaken- (i) Skill Development courses viz Beautician courses, plumbing courses, stitching courses etc	Funds shall be released upon receipt of requisition from the Implementing agency and approval by the MD. Implementation shall be during 2024 – 2025.	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Sheo Bai Bansal Charitable Trust	27 Lakhs
	Running of Computer classes			Ekal Gramathan Foundation	
	Running Ekal on wheel (Computer fitted bus running through the villages imparting computer training)				
	Providing Health services to the villagers with the awareness of treatment through natural plants			Arogya Foundation	
Promoting Healthcare including preventing healthcare	<p>Providing Healthcare facility to underprivileged.</p> <p>Homeopathy Centre – Tollygunge</p> <p>Marwari Relief Society – Medical aid is provided to the under privileged</p>	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2024 - 2025	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Skipper Foundation	9 Lakhs

Promoting Education	<p>Under this Project, contribution made towards providing free scholarship fees to deserving underprivileged girl child under project “Beti Padhahoo Abhiyaan” to fund their future education.</p> <p>Further under this project contribution made towards construction/renovation of schools/libraries, scholarship to under privileged children’s, setting up skill development centers and other type of financial support to schools.</p>	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2024 - 2025	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Skipper Foundation	30 Lakhs
Environmental Sustainability	Provide clean surrounding including sanitation related problems, cleaning, making and extension of ghats, and etc.,	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2024 - 2025	Quarterly monitoring and progress report shall be placed before the CSR Committee / Board	Prerna Foundation	45 Lakhs
Animal Welfare	Building, renovation of sheds and providing fodders and medical facilities for cows and other animal	Fund shall be released upon receipt of requisition from the implementing agency and approval by the MD. Implementation shall be during 2024 - 2025	Quarterly monitoring and progress report shall be placed before the CSR Committee/Board	Calcutta Pinjrapole Society	7 Lakhs